

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
BA	LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$132,536,176	\$168,250,000	\$148,500,000	\$162,000,000	\$13,500,000	9.1%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$130,795,305	\$163,708,800	\$147,200,000	\$157,164,000	\$9,964,000	6.8%
	<i>RUNNING COSTS</i>	\$130,734,016	\$163,655,000	\$147,157,500	\$157,112,100	\$9,954,600	6.8%
	Expenditure on Manpower	\$107,133,465	\$128,385,800	\$116,920,300	\$124,687,500	\$7,767,200	6.6%
1400	Other Statutory Appointments	3,835,737	4,362,300	4,662,300	6,050,000	1,387,700	29.8
1500	Permanent Staff	103,266,283	123,912,500	112,253,500	118,633,000	6,379,500	5.7
1600	Temporary, Daily-Rated & Other Staff	31,445	111,000	4,500	4,500	0	0.0
	Other Operating Expenditure	\$19,940,551	\$31,609,200	\$26,577,200	\$28,764,600	\$2,187,400	8.2%
2100	Consumption of Products & Services	14,398,861	19,409,000	15,464,900	16,584,600	1,119,700	7.2
2300	Manpower Development	3,493,543	5,100,500	4,180,100	4,347,100	167,000	4.0
2400	International & Public Relations, Public Communications	650,791	1,406,400	1,063,900	1,832,900	769,000	72.3
2700	Asset Acquisition	629,094	693,300	1,318,300	1,000,000	-318,300	-24.1
2800	Miscellaneous	768,262	5,000,000	4,550,000	5,000,000	450,000	9.9
	Grants, Subventions & Capital Injections to Organisations	\$3,660,000	\$3,660,000	\$3,660,000	\$3,660,000	\$0	0.0%
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,660,000	3,660,000	3,660,000	3,660,000	0	0.0
	<i>TRANSFERS</i>	\$61,289	\$53,800	\$42,500	\$51,900	\$9,400	22.1%
3500	Social Transfers to Individuals	61,289	53,800	42,500	51,900	9,400	22.1

¹ Estimated FY2017 includes \$2,551,400 Statutory Expenditure (\$1,638,900 Expenditure on Manpower and \$912,500 Other Operating Expenditure).

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,740,871	\$4,541,200	\$1,300,000	\$4,836,000	\$3,536,000	272.0%
5100	Government Development	1,740,871	4,541,200	1,300,000	4,836,000	3,536,000	272.0

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Other Statutory Appointments	2	2	3	3
Permanent Staff	556	583	587	591
TOTAL	558	585	590	594